

**St. Margaret's R.C. Church, Dunfermline**  
**Statement of Income Expenditure 2018**

	<b><u>Income</u></b>			<b><u>Expenditure</u></b>			
	<b><u>2018</u></b>	<b><u>2017</u></b>			<b><u>2018</u></b>	<b><u>2017</u></b>	
Offertory Collection	£89,652	£90,322	Presbytery:	Expenses	£21,196	£19,429	
Gift Aid	£19,773	£20,280		Repairs	£2,700	£16,659	
Building Fund	£20,482	£27,064	Church:	Expenses	£49,590	£49,628	Note 2
Special Collections	£9,124	£9,614		Repairs	£20,842	£48,488	Note 3
Hall Income	£2,400	£2,832	Hall:	Expenses	£1,488	£2,007	
Interest from loan to Diocese	£9,587	£9,577		Repairs	£685	£1,436	
Donations	£2,895	£2,420		Clergy Salary / NI	£4,185	£3,047	
Church Stall (incl. candles)	£10,502	£10,698		Computer costs / Adult Formation	£353	£490	
VAT refund	£1,878	£6,768		Diocesan levies	£933	£1,033	
200 Club	£2,800	£3,000		Diocesan Assessment	£16,710	£16,469	Note 4
Miscellaneous	£203	£356		Special Collections	£8,637	£9,792	
Expenses from Oakley	£4,956		Note 1	Parish Donations	£4,421		Note 5
				Staff Costs	£7,630	£7,966	
				General Costs	£12,828	£13,504	
<b>TOTAL INCOME</b>	<b>£174,252</b>	<b>£182,931</b>		<b>TOTAL EXPENDITURE</b>	<b>£152,198</b>	<b>£189,948</b>	

**SURPLUS / DEFICIT:**                      £22,054                      -£7,017

**NOTES:**

- 1            One-third of general expenses reclaimed from Holy Name accounts.
- 2            Includes work on new confessional.
- 3            Less repairs undertaken in 2018 than in previous years.
- 4            Archdiocese levies a tax on parish offertory income at a rate of 18.5%.
- 5            Charitable donations made to likes of St Columba's APD and others